



FOR YOUTH DEVELOPMENT®  
FOR HEALTHY LIVING  
FOR SOCIAL RESPONSIBILITY

# CENTRAL CONNECTICUT COAST YMCA

# TOGETHER WE STRENGTHEN COMMUNITY

## 2017 ANNUAL REPORT





**FOR YOUTH DEVELOPMENT®  
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Dear Friends,

It is with great pride that we report on the success of the Central Connecticut Coast YMCA in 2018. With a strong sense of mission and purpose, we celebrate our achievements in the areas of youth development, healthy living, and social responsibility. Making a positive impact on the lives of those we serve is the inspiration for all that we say and do.

We would like to use the next few sentences to recognize and thank the greatest asset held by the Y – our volunteers. Since its founding in 1844, the Y has celebrated our volunteer leaders who have been the heart and soul of our movement. All Ys are led by volunteers serving on boards and are supported by volunteers working with important programs and services. Volunteers also work tirelessly to raise funds through the Y's Annual Campaign so that we can welcome all regardless of ability to pay. In 2017, 1,569 men, women, and children donated 30,822 hours of their time to the Central Connecticut Coast Y. Those are incredible numbers, and it is the spirit, commitment, and expertise brought by our volunteers that allows us to make such a powerful impact on so many lives.

It is with deep appreciation that we thank our Y volunteers who enable us to build healthy spirit, mind, and body in all who we serve.

Sincerely,

Lissette Andino  
Chair, YMCA Board of Directors

David Stevenson  
President & CEO



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Chair, YMCA Board of  
Directors



David Stevenson  
President & CEO

## **2017 VOLUNTEERS OF THE YEAR**

**ALPHA COMMUNITY SERVICES YMCA** Berchem Moses PC & Teresa Andre  
School 7<sup>th</sup> and 8<sup>th</sup> Grade Students, Book Buddies Leadership Program **FAIRFIELD**  
Flowers & Soren Jacobsen **HAMDEN/NORTH HAVEN YMCA** Roberta Solim  
& Jenny Fogle **NEW HAVEN YMCA YOUTH CENTER** Marcquis Knox & Deon  
& Noelia Juan **SOUNDVIEW FAMILY YMCA** Adriana Castillo & Matthew Pr  
Christine Cooper & Lexi Brinkmann **WOODRUFF FAMILY YMCA** Dr. Amit La

**1,569 VOLUNTEERS DONATED 30,822 HOURS IN 2017**

# CENTRAL CONNECTICUT COAST YMCA

## 2017 H. RICHARD BREW VOLUNTEER SERVICE AWARD DAVID BJORKLUND



The Brew Volunteer Service Award was established in 2005 as a way to honor the thirty-five years of volunteer service to the Central Connecticut Coast YMCA offered by H. Richard Brew. While given upon his retirement from the Association Board of Directors, it is intended that his legacy be honored each year by presenting this award to a volunteer who has demonstrated character, commitment and long-term dedication to the YMCA.

It is our distinct honor and privilege to recognize David Bjorklund with the 2017 H. Richard Brew Volunteer Service Award. Dave has served the Y and his community for many decades and has demonstrated strong character and commitment allowing the Y to grow and serve. Many of Dave's earliest YMCA experiences included visits to Y Camp Hi-Rock located in the Berkshire Mountains in Mt. Washington, MA. He and his dad, also Dave, participated in the YMCA Indian Guides program in the early 1960s. Dave's mom, Mary, was also involved with the Y serving as a weekend nurse at Hi-Rock. Young Dave began his service as a Y volunteer when he joined his father, then a Y board member, for work weekends at Hi-Rock where he took on many projects that have continued to benefit the Y. In fact, Dave remembers working on the roof of the current camp office while his proud yet concerned parents watched. "I was a ten year old, and my mother wanted me to come down right away", Dave remembers. As time went on, Dave's love for Hi-Rock and being outdoors grew and in 1968, he joined the summertime kitchen staff. Dave fondly recalls earning his first paycheck at Y Camp Hi-Rock.

A marriage to Beverly (also a great Y volunteer), three beautiful children (more Y volunteers and staff members), and a growing business took up most of Dave's time, but he was always there for work weekends at Hi-Rock. In 1980, he was asked to join the Y Camp Hi-Rock Board of Managers where, after several years, he rose to become Board Chair.

Dave also serves on the Central Connecticut Coast YMCA Board of Directors where he served as Board Chair from 2010-2012. He has been a great leader, mentor, friend and fundraiser. Current Board Chair, Lissette Andino, recently stated that "for more than 50 years, David Bjorklund has been a fantastic leader for our Y. His enthusiasm, experience, expertise, and leadership have continually moved our Y forward. He has touched thousands of lives in a very positive way, and we are deeply grateful for his service."

as **BRIDGEPORT YMCA** Jim Rollinson & Bridge Academy Charter Middle  
**FIELD YMCA** Colleen Tighe & Alexa Lugo **YMCA CAMP HI-ROCK** Gene  
ene & Camilla Tate **LAKWOOD-TRUMBULL YMCA** Elizabeth Capobianco  
ntae Boykin **RALPHOLA TAYLOR COMMUNITY CENTER YMCA** Beth Atlas  
zybyl **STRATFORD YMCA** Kim Foito & Billy Augustine **VALLEY YMCA**  
hav & Gabriella Mavuli

**CCCY SERVED 91,289 KIDS, FAMILIES & ADULTS IN 2017**



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# CENTRAL CONNECTICUT COAST YMCA

## 2017 FINANCIAL REPORT

### Public Support & Revenue

Program Fees	\$	12,853,900
Membership Dues	\$	6,996,300
Grants	\$	5,945,200
Contributed Income	\$	1,160,300
Facility Rentals	\$	389,800
Endowment Distribution	\$	158,900
Special Events	\$	147,700
<b>Total Public Support &amp; Revenue</b>	<b>\$</b>	<b>27,652,100</b>

### Expenses

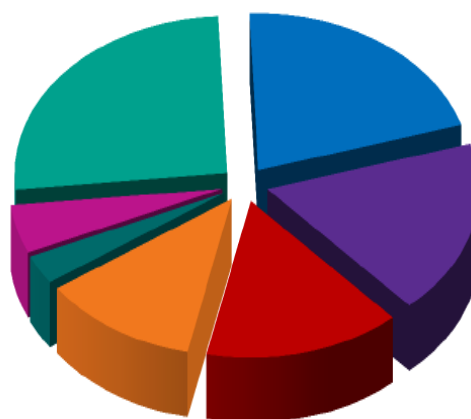
Salaries, Benefits & Taxes	\$	17,284,700
Occupancy	\$	4,722,700
Supplies	\$	1,368,200
Professional Services	\$	1,335,100
Depreciation	\$	1,072,700
Capital Reserves	\$	691,600
Financing Costs	\$	584,300
Transportation	\$	301,300
Publicity & Promotion	\$	166,600
Staff & Volunteer Development	\$	124,700
<b>Total Expenses</b>	<b>\$</b>	<b>27,651,900</b>

**Net Income** \$ **200**

### Net Assets

Net Assets - December 31, 2016	\$	28,999,950
Change in Net Assets	\$	2,390,600
Net Assets - December 31, 2017	\$	31,390,550

### Sources of Revenue



- Membership 26%
- Grants 21%
- Child Care 18%
- Camp 15%
- Other Programs 12%
- Contributions 5%
- Other 3%